

4.4.1 Percentage Expenditure incurred on maintenance of physical facilities expenses[excluding salary] during last five years

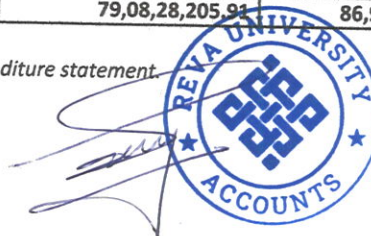
Year	2021-22	2020-21	2019-20	2018-19	2017-18
Expenditure [Rs In Lakhs]	9,100.43	7,908.28	8,692.10	7,310.54	5,883.84
Total Expenditure [Rs In lakhs]	14,312.19	11,867.53	12,778.38	11,685.97	10,152.88
Percentage during the year	63.59%	66.64%	68.02%	62.56%	57.95%
Average percentage					64%

4.4.1 Expenditure incurred on maintenance of physical facilities expenses[excluding salary] during years [Amount In Rs]

Annexure

Particulars	2021-22	2020-21	2019-20	2018-19	2017-18
ACADEMIC EXPENSES	22,59,41,339.10	12,68,39,506.48	10,11,04,665.32	9,31,93,257.42	2,37,38,463.00
ADMINISTRATIVE EXPENSES	4,84,86,297.69	6,78,87,025.03	8,77,21,136.28	2,83,74,409.51	3,42,46,749.51
Examination Expenses	26,66,309.00	34,54,684.00	44,78,624.00	59,07,379.00	2,34,926.00
FUNCTIONS/CULTURAL	82,52,301.00	54,44,565.54	2,20,33,871.42	2,17,00,814.05	92,31,516.06
GENERAL EXPENSES	18,604.00	1,27,322.31	2,06,744.44	31,90,417.74	68,04,527.00
INSURANCE EXPENSES	68,56,879.00	50,34,682.00	78,86,883.00	71,11,105.00	58,58,244.00
Marketing/Branding / Advertisement	15,81,71,499.00	12,36,56,321.26	15,72,25,595.44	15,24,00,042.26	13,62,90,888.00
PLACEMENT EXPENSES	94,28,983.00	20,93,275.00	1,63,78,962.00	1,12,73,333.00	24,53,570.00
Skill Development Expenses	97,37,430.00	3,02,95,299.00	1,48,95,575.00	1,34,37,741.00	14,77,841.00
TRANSPORTATION EXPENSES	1,00,54,548.27	79,03,664.68	1,49,72,333.40	1,33,00,174.00	1,04,74,869.91
Sports Expenses	4,11,247.00	40,543.00	16,90,430.50	12,98,313.00	15,62,063.00
Workshops & Conference Expenses		52,29,109.00	1,29,71,385.38	1,84,171.00	56,99,461.00
Research Grants Expenses	76,94,395.00	63,63,167.00	13,50,555.00	17,54,311.00	
Seed Money for Research Expenses	8,52,707.00	4,59,875.00	3,96,438.00		
Incentives to Teachers/Awardees	39,21,744.00	7,77,642.00	5,59,478.00		
Gym/Fitness Center Expenses			14,160.00		
Interest on Term Loans/ Bank Charges	22,16,03,248.95	21,50,91,473.61	18,62,19,297.58	21,26,98,620.54	21,50,43,570.38
Depreciation on Fixed Assets	19,59,45,232.00	19,01,30,051.00	18,39,67,822.00	16,08,00,350.00	12,70,39,446.00
Transporation Vehicle			56,57,857.00	44,29,143.00	82,28,122.31
Building Expenses			4,94,78,498.00		
Total	91,00,42,764.01	79,08,28,205.91	86,92,10,311.76	73,10,53,581.52	58,83,84,257.17

The above amounts are extracted from the Balance Sheet including Income and Expenditure statement.




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